

CENTRAL OTAGO BOWLS INC.

Profit & Loss Account

1 May 2025 to 31 January 2026

	Actual	Budget	Diff
Income:			
Affiliation Fees	23,622	23,622	0
AGT Grant	10,000	0	10,000
Awards Night	30	0	30
Coaches/Umpires (Novice)	343	0	343
Corporate Sponsorship	2,500	2,500	0
Entry Fees - Championships	109	0	109
Entry Fees - Tournament	12,480	14,451	-1,971
Greenkeepers Conference	3,005	0	3,005
Interest Income	697	800	-103
Raffle	643	600	43
Scorecards	80	60	20
Tournament Sponsorship	5,000	5,500	-500
Total Income	58,509	47,533	10,976
Less Expenses:			
Administration Fees	16,906	13,746	-3,160
Badges and Engraving	0	800	800
Catering	292	960	668
Coaching Costs	0	2,500	2,500
Greenkeepers Assoc	500	0	-500
Green Hire	1,777	1,665	-112
Honoraria	3,300	3,500	200
Insurance	562	500	-62
National Tournament Entry	783	800	17
Printing & Stationery	1,152	450	-702
Prizes	209	0	-209
Room Hire	200	240	40
Software	301	0	-301
Travel	16,369	3,100	-13,269
Web Page	0	500	500
Xero Costs	715	720	5
Total Expenses	43,065	29,481	-13,584
Net Profit	15,444	18,052	-2,608