

# CENTRAL OTAGO BOWLS INC.

## Profit & Loss Account

1 May 2025 to 28 February 2026

	<b>Actual</b>	<b>Budget</b>	<b>Diff</b>
<b>Income:</b>			
Affiliation Fees	23,622	23,622	0
AGT Grant	10,000	0	10,000
Awards Night	30	0	30
Coaches/Umpires (Novice)	343	0	343
Corporate Sponsorship	2,500	2,500	0
Entry Fees - Championships	683	4,591	-3,908
Entry Fees - Tournament	14,080	15,008	-928
Greenkeepers Conference	3,005	0	3,005
Interest Income	858	1,600	-742
Raffle	904	720	184
Scorecards	80	60	20
Tournament Sponsorship	5,500	6,000	-500
<b>Total Income</b>	<b>61,604</b>	<b>54,101</b>	<b>7,504</b>
<b>Less Expenses:</b>			
Administration Fees	19,102	15,502	-3,600
Badges and Engraving	0	800	800
Catering	323	1,600	1,277
Coaching Costs	0	3,000	3,000
Greenkeepers Assoc	500	0	-500
Green Hire	1,957	1,755	-202
Honoraria	3,300	3,500	200
Insurance	562	500	-62
National Tournament Entry	783	800	17
Printing & Stationery	1,152	450	-702
Prizes	904	0	-904
Room Hire	214	270	56
Software	301	0	-301
Travel	16,369	3,600	-12,769
Web Page	0	500	500
Xero Costs	715	810	95
<b>Total Expenses</b>	<b>46,181</b>	<b>33,087</b>	<b>-13,094</b>
<b>Net Profit</b>	<b>15,423</b>	<b>21,014</b>	<b>-5,591</b>