

BOWLS CENTRAL OTAGO INC.														
BUDGET FOR THE YEAR ENDED 30 APRIL 2027														
(to be read in conjunction with the attached notes)														
Revenue:	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	TOTAL	
Affiliation - General				23,648.00									23,648.00	
Affiliation - Greenkeepers				580.00									580.00	
Affiliation - Umpires				400.00									400.00	
AGT Grant											8,000.00		8,000.00	
Entry Fees - Champs										5,948.16			5,948.16	
Entry Fees - Tournaments							4,991.64	4,782.50	3,817.66	3,956.68	2,434.88	1,043.52	21,026.88	
Interest Income			500.00										1,000.00	
Player Contributions								450.00	5,000.00	4,000.00	2,400.00		11,850.00	
Raffle							480.00	180.00	300.00	300.00	360.00	240.00	1,860.00	
Scorecards					20.00	20.00	20.00						60.00	
Championship Sponsorship												1,250.00	1,250.00	
Tournament Sponsorship							2,000.00	500.00	1,000.00	1,000.00	500.00	500.00	5,500.00	
Total Revenue	0.00	0.00	500.00	24,628.00	20.00	20.00	7,491.64	5,912.50	10,117.66	15,704.84	14,944.88	3,033.52	82,373.04	
Less Expenses:														
Administration Fees	2,195.00	2,195.00	2,195.00	2,195.00	2,195.00	2,897.50	2,897.50	2,897.50	2,897.50	2,897.50	2,897.50	2,897.50	31,257.50	
Audit Fees													1,200.00	
Badges and Engraving													1,500.00	
Catering					250.00		700.00	0.00					950.00	
Coaching Costs													0.00	
Green Hire							495.00	360.00	180.00	315.00	450.00	180.00	1,980.00	
Greenkeepers				580.00									580.00	
Honoraria								3,300.00					3,300.00	
Insurance													800.00	
Printing & Stationery			150.00			150.00			150.00			150.00	600.00	
Prizes								1,400.00				7,217.39	8,617.39	
Room Hire		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	330.00	
Sundry													0.00	
Tourn Entry - National									800.00				800.00	
Travel	150.00	150.00	150.00	150.00	150.00	150.00	150.00	650.00	7,644.00	4,477.00	11,479.00	150.00	25,450.00	
Umpires													0.00	
Web Page	500.00												500.00	
Xero Costs	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	
Total Expenses	2,935.00	2,465.00	2,615.00	3,045.00	2,715.00	4,117.50	4,362.50	8,727.50	11,791.50	7,809.50	15,746.50	12,614.89	78,944.89	
Net Profit	-2,935.00	-2,465.00	-2,115.00	21,583.00	-2,695.00	-4,097.50	3,129.14	-2,815.00	-1,673.84	7,895.34	-801.62	-9,581.37	3,428.15	

