

CENTRAL OTAGO BOWLS INC.

Profit & Loss Account

1 May to 31 December 2025

	Actual	Budget	Diff
Income:			
Affiliation Fees	23,622	23,622	0
Awards Night	30	0	30
Coaches/Umpires (Novice)	343	0	343
Corporate Sponsorship	2,500	2,500	0
Entry Fees - Tournament	8,220	8,226	-6
Greenkeepers Conference	3,005	0	3,005
Interest Income	697	800	-103
Raffle	443	480	-37
Scorecards	60	60	0
Tournament Sponsorship	4,000	4,500	-500
Total Income	42,920	40,188	2,733
Less Expenses:			
Administration Fees	14,710	12,252	-2,458
Badges and Engraving	0	800	800
Catering	234	960	726
Coaching Costs	0	2,000	2,000
Greenkeepers Assoc	500	0	-500
Green Hire	922	1,350	428
Honoraria	3,300	3,500	200
Insurance	562	500	-62
National Tournament Entry	391	0	-391
Printing & Stationery	1,152	300	-852
Prizes	-487	0	487
Room Hire	200	210	10
Software	301	0	-301
Travel	3,786	2,600	-1,186
Web Page	0	500	500
Xero Costs	632	630	-2
Total Expenses	26,203	25,602	-601
Net Profit	16,718	14,586	2,132