

**CENTRAL OTAGO BOWLS INC.**  
**Draft Profit & Loss Account**  
**1 May 2025 to 30 April 2026**

	<b>Actual</b>	<b>Budget</b>	<b>Diff</b>
<b>Income:</b>			
Affiliation Fees	23,622	23,622	0
Aotearoa Gaming Trust Grant	10,000	0	10,000
Awards Night	0	0	0
Entry Fees - Championships	4,800	4,591	209
Entry Fees - Tournament	15,423	15,008	415
Greenkeepers Conference	3,005	0	3,005
Interest Income	1,280	1,600	-320
Novice Seminars	743	0	743
Raffle	1,699	840	859
Scorecards	100	60	40
Sponsorship	5,620	8,500	-2,880
<b>Total Income</b>	<b>66,291</b>	<b>54,221</b>	<b>12,070</b>
<b>Less Expenses:</b>			
Administration Fees	24,994	19,276	-5,718
Badges and Engraving	1,399	1,500	101
Catering	462	1,600	1,138
Greenkeepers Assoc	500	0	-500
Green Hire	2,581	2,295	-286
Honoraria	3,300	3,500	200
Insurance	562	500	-62
National Tournament Entry	783	800	17
Printing & Stationery	1,204	600	-604
Prizes	8,035	7,480	-555
Room Hire	297	330	33
Software	301	0	-301
Travel	18,217	7,750	-10,467
Web Page	0	500	500
Xero Costs	964	1,080	116
<b>Total Expenses</b>	<b>63,598</b>	<b>47,211</b>	<b>-16,387</b>
<b>Net Profit</b>	<b>2,693</b>	<b>7,010</b>	<b>-4,317</b>